



41ST ORDINARY COUNCIL

Minutes of the
virtual meeting
of the Council held
at
09:00
on
FRIDAY, 29 MAY 2020

Present: Councillors and Amakhosi (as per attached attendance register)

Leave of absence: Clr MI Cele
Clr SA Ngcece
Clr CM Dlamini
Clr Y Malimba
Clr HS Nyawose

17.12 FINAL ANNUAL BUDGET 2020/21 (6/1/1-2019/2020) (CFO0652020)

The report which appeared on page 106 of the agenda was considered.

C126/05/2020

RESOLVED

1. THAT the dated 25 May 2020, submitted by the Chief Financial Officer, regarding the Final Annual Budget 2020/21, be hereby received and noted;
2. THAT the Final Annual budget related policies, be noted;
3. THAT the Final Annual Budget 2019/20, be and is hereby **approved**;
4. THAT the proposed service tariffs and Charges increase reflected for the budget year 2020/21, in terms of Section 24(2)(c)(i) and (ii), be and are hereby **approved** for the 2020/21 financial year commencing on 1 July 2020; as follows:
 - 4.1.1 Refuse removal at 4.5%;
 - 4.1.2 Other municipal charges at 4.5 %;
 - 4.1.3 Electricity tariffs 8.1 % subject to NERSA approval; and
 - 4.1.4 Property Rates 4.5%
5. THAT the following Budget-related Policies, be and are hereby **adopted** and be implemented from 01 July 2020:
 - 5.1.1 Asset Management Policy;
 - 5.1.2 Budget Policy;
 - 5.1.3 Budget Virement Policy;
 - 5.1.4 Consumer Care Credit Control and Debt Collection Policy;
 - 5.1.5 Contract Management Policy;
 - 5.1.6 Creditors and Staff Payment Policy;
 - 5.1.7 Cost Containment Policy for Ray Nkonyeni Municipality;
 - 5.1.8 Indigent Policy;
 - 5.1.9 Rates Policy;
 - 5.1.10 Revenue Collection Strategy;
 - 5.1.11 Final Preferential Procurement Policy Council;
 - 5.1.12 Final Supply Chain Management Policy;
 - 5.1.13 Funding and Reserve Policy;
 - 5.1.14 Investment Policy; and
 - 5.1.15 Subsistence and Travel Payment Policy

CERTIFIED AS A TRUE COPY OF THE ORIGINAL



SM MBILI
MUNICIPAL MANAGER

DATE: 4 JUNE 2020